

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Chilmark  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 11/01/11 - 11/30/11  
**Cumulative Dates:** 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	5,599.30	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,599.30	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	19,702	5,308.97	2	763.08	695.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	920	4,103.51	3	9,121	14,756.98	15	20,402.74	72.3%
Residential Deep Retrofit	0	0.00	0	0	35,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,699	600.00	12	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	920	4,103.51	3	30,522	55,665.95	30	21,165.82	
Res % of Total	10.9%	54.6%	60.0%	51.0%	80.6%	78.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,776	9,212.96	5	12,356.23	74.6%
C&I Govt Small	7,505	3,411.19	2	7,505	4,191.19	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,505	3,411.19	2	29,281	13,404.15	8	12,356.23	
C&I % of Total	89.1%	45.4%	40.0%	49.0%	19.4%	21.1%	31.6%	
Report Total	8,425	7,514.70	5	59,803	69,070.10	38	39,121.35	
Budget Comparison					29,278.91		39,121.35	74.8%